

Explanation of variances – pro forma

Name of smaller authority: Dogdyke PC
County area (local councils and Lincolnshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- New from 2025/26 onwards: variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	961	653				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,000	6,720	720	12.00%	NO		
3 Total Other Receipts	0	0	0	0.00%	NO		
4 Staff Costs	4,341	4,153	-188	4.33%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,967	2,522	555	28.22%	YES		New bank charges £51 Clerks expenses ink/paper/postage not claimed 24/25 £108 One additional cut of village grass required £120 555- 279= 243 which equals 14.03%
7 Balances Carried Forward	653	698				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	653	698				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1,057	1,057	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable